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| **Budget HEAD** | **Budget allocation for the year 2021-22 AMOUNT (Rs. IN THOUSANDS)** |
| Salaries | **20000** |
| Wages | **30** |
| Overtime Allowance | **200** |
| Medical Treatment | **700** |
| Travel Expenses(Local) | **1020** |
| Travel Expenses(Others) | **825** |
| Publicity | **1500** |
| Office Expenses(OE) | **4875** |
| Swachhta Action Plan [SAP(OE)] | **100** |
| Information Technology | **1770** |
| Rents, Rates & Taxes | **4500** |
| Minor Works | **250** |
| Other Charges | **0** |
| **Total** | **35770** |