

**CONSULATE GENERAL OF INDIA  
BALI**

**Approved Budget Estimates 2023-24**

<b>Si. No</b>	<b>Head of Account</b>	<b>Amount of Allocation (in Thousand Rs)</b>
1	Salaries	11305
2	Rewards	406
3	Allowance	16945
4	Medical	747
5	Local Tours	1834
6	TE (Others)	1432
7	Office Expenses	4852
8	Fuel & Lubricants	77
9	Bank and Agency Charges	5
20	Repair and Maintenance	3
11	Advertisement & Publicity	524
12	Rents, Rates, & Taxes	5515
13	Minor Civil & Electric Works	32
14	Information, Computer, & Technology (ICT)	408
15	Digital Equipment	224
16	Swachhta Action Plan [SAP(OE)]	18
	Total	44327