

**Annexure-III****CONSULATE GENERAL OF INDIA  
BALI****Approved Budget Estimates 2025-26**

<b>Si. No</b>	<b>Head of Account</b>	<b>Amount of Allocation (in Thousand Rs)</b>
1	Salaries	11380
2	Rewards	333
3	Allowance	22668
4	LTC	71
5	Medical	931
6	Local Tours	1675
7	TE (Others)	1068
8	Office Expenses	5503
9	Fuel & Lubricants	62
20	Bank and Agency Charges	7
11	Repair and Maintenance	30
12	Advertisement & Publicity	483
13	Rents, Rates, & Taxes	5495
14	Minor Civil & Electric Works	42
15	Information, Computer, & Technology (ICT)	322
16	Digital Equipment	172
17	Swachhta Action Plan [SAP(OE)]	73
	Total	50365